
मांग संख्या 47

DEMAND NO. 47

स्वास्थ्य अनुसंधान विभाग

DEPARTMENT OF HEALTH RESEARCH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

माँग संख्या DEMAND NO.47

स्वास्थ्य अनुसंधान विभाग DEPARTMENT OF HEALTH RESEARCH

| | राजस्व Revenue | पूंजी Capital | जोड़ Total |
|---------------|----------------|---------------|------------|
| भारित Charged | ... | ... | ... |
| स्वीकृत Voted | 48,194,000 | 18,100 | 48,212,100 |

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | Description | बजट अनुमान Budget Estimate 2026-2027 |
|----------------------------------|---|--|-------|-------------|---|
| (1) | (2) | (3) | (4) | (6) | (7) |

राजस्व भाग

Revenue Section

| | | | | | |
|-----------------|-----------------|-----------------|--|---|-----------------|
| | | | चिकित्सा और जनस्वास्थ्य (मुख्य शीर्ष) 2210 | Medical and Public Health (Major Head) | |
| | | | चिकित्सीय शिक्षा, प्रशिक्षण तथा अनुसंधान (उप मुख्य शीर्ष) | Medical Education, Training and Research | |
| | | | एलोपैथी (लघु शीर्ष) 05.105 | Allopathy (Minor Head) | |
| | | | स्वास्थ्य अनुसंधान का संवर्धन, समन्वय और विकास 46 | Promotion, co-ordination and development of Health Research | |
| | | | मूल अनुसंधान 46.03 | Basic Research | |
| 6,19,917 | 8,24,900 | 8,24,900 | सामान्य सहायता अनुदान 46.03.31 | Grants-in-aid-General | 9,02,300 |
| 6,19,917 | 8,24,900 | 8,24,900 | जोड़ - स्वास्थ्य अनुसंधान का संवर्धन, समन्वयन और विकास (उप शीर्ष) | Total - Promotion, co-ordination and development of Health Research (Sub Head) | 9,02,300 |
| 6,19,917 | 8,24,900 | 8,24,900 | स्वीकृत | Voted | 9,02,300 |
| | | | भारतीय चिकित्सा अनुसंधान परिषद, नई दिल्ली को अनुदान 47 | Grants to Indian Council of Medical Research, New Delhi | |
| | | | भारतीय चिकित्सा अनुसंधान परिषद, नई दिल्ली को अनुदान 47.00 | Grants to Indian Council of Medical Research, New Delhi | |
| 2,10,67,201 | 2,21,00,000 | 2,21,00,000 | सामान्य सहायता अनुदान 47.00.31 | Grants-in-aid-General | 2,81,00,000 |
| 15,69,998 | 16,00,000 | 16,00,000 | पूंजीगत संपत्तियों के निर्माण हेतु अनुदान 47.00.35 | Grants for creation of Capital Assets | 35,80,000 |
| 60,58,441 | 63,90,000 | 66,35,000 | सहायता अनुदान-वेतन 47.00.36 | Grants -in-Aid -Salaries | 68,90,000 |

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MH 2210 - MEDICAL AND PUBLIC HEALTH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | Description | बजट अनुमान Budget Estimate 2026-2027 | |
|----------------------------------|---|--|--|---|---|-----|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 2,86,95,640 | 3,00,90,000 | 3,03,35,000 | जोड़ - भारतीय चिकित्सा अनुसंधान परिषद, नई दिल्ली को अनुदान (उप शीर्ष) | Total - Grants to Indian Council of Medical Research, New Delhi (Sub Head) | 3,85,70,000 | |
| 2,86,95,640 | 3,00,90,000 | 3,03,35,000 | स्वीकृत | Voted | 3,85,70,000 | |
| | | | राज्यों में मॉडल ग्रामीण स्वास्थ्य अनुसंधान यूनिटें | 51 Model Rural Health Research Units in the States | | |
| | | | मूल अनुसंधान | 51.03 Basic Research | | |
| 1,80,083 | 5,26,800 | 7,50,100 | सामान्य सहायता अनुदान | 51.03.31 Grants-in-aid-General | 6,39,700 | |
| 1,80,083 | 5,26,800 | 7,50,100 | जोड़ - राज्यों में मॉडल ग्रामीण स्वास्थ्य अनुसंधान यूनिटें (उप शीर्ष) | Total - Model Rural Health Research Units in the States (Sub Head) | 6,39,700 | |
| 1,80,083 | 5,26,800 | 7,50,100 | स्वीकृत | Voted | 6,39,700 | |
| | | | पीएम-एबीएचआईएम जैव सुरक्षा की तैयारी और महामारी अनुसंधान और बहु क्षेत्र, राष्ट्रीय संस्थानों और एक स्वास्थ्य के लिए प्लेटफार्मों को मजबूत करना | 61 PM-ABHIM Biosecurity Preparedness and Strengthening Pandemic Research and Multi Sector, National Institutions and Platforms for One Health | | |
| | | | पीएम-अभिम जैव सुरक्षा तैयारी और महामारी अनुसंधान को मजबूत करना और एक स्वास्थ्य के लिए बहु-क्षेत्रीय राष्ट्रीय संस्थान और मंच | 61.00 PM-ABHIM Biosecurity Preparedness and Strengthening Pandemic Research and Multi Sector, National Institutions and Platforms for One Health | | |
| 7,42,121 | 15,68,200 | 13,45,700 | सामान्य सहायता अनुदान | 61.00.31 Grants-in-aid-General | 18,93,200 | |
| 5,43,656 | 6,28,400 | 6,28,400 | पूंजीगत संपत्तियों के निर्माण हेतु अनुदान | 61.00.35 Grants for creation of Capital Assets | 3,00,000 | |
| 26,715 | ... | ... | अन्य राजस्व व्यय | 61.00.49 Other Revenue expenditure | ... | |
| | | | राष्ट्रीय एक स्वास्थ्य मिशन के लिए एकीकृत रोग नियंत्रण और महामारी की तैयारी की दिशा में अनुसंधान और विकास को मजबूत करने के लिए कार्यक्रम | 61.01 Programme For Strengthening Research & Development Towards Integrated Disease Control And Pandemic Preparedness For National One Health Mission | | |
| 2,98,960 | 12,41,600 | 11,51,700 | मानकों के लिए राष्ट्रीय सलाहकार बोर्ड | 61.01.31 Grants-in-aid-General | 12,41,700 | |
| 2,00,000 | 100 | 90,000 | पूंजीगत परिसंपत्तियों के निर्माण के लिए अनुदान | 61.01.35 Grants for creation of Capital Assets | 100 | |

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MH 2210 - MEDICAL AND PUBLIC HEALTH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | | Description | बजट अनुमान Budget Estimate 2026-2027 |
|----------------------------------|---|--|---|-----------------|--|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| ... | 100 | 100 | सहायताअनुदान- वेतन | 61.01.36 | Grants -in-Aid -Salaries | ... |
| | | | चिकित्सा क्षेत्र में बाजार के लिए तैयार उत्पाद के लिए वर्ल्ड बैंक से रिसर्च के लिए सहयोग | 61.02 | World Bank Support To Facilitate Research Leads To Market-ready Product Development In The Medical Field | |
| ... | 49,900 | 29,900 | ग्रांट्स-इन-एड सामान्य | 61.02.31 | Grants-in-aid-General | 55,600 |
| 18,11,452 | 34,88,300 | 32,45,800 | जोड़ - पीएम-एबीएचआईएम जैव सुरक्षा की तैयारी और महामारी अनुसंधान और बहु क्षेत्र, राष्ट्रीय संस्थानों और एक स्वास्थ्य के लिए प्लेटफार्मों को मजबूत करना (उप शीर्ष) | | Total - PM-ABHIM Biosecurity Preparedness and Strengthening Pandemic Research and Multi Sector, National Institutions and Platforms for One Health (Sub Head) | 34,90,600 |
| 18,11,452 | 34,88,300 | 32,45,800 | स्वीकृत | | Voted | 34,90,600 |
| | | | पुरस्कार और सम्मान | 67 | Health Technology Assessment | |
| | | | उचांती खाता | 67.00 | Health Technology Assessment | |
| ... | 3,000 | 100 | राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम | 67.00.01 | Salaries | 100 |
| ... | 100 | 100 | चिकित्सा उपचार | 67.00.06 | Medical Treatment | 100 |
| ... | 2,000 | 100 | भत्ते | 67.00.07 | Allowances | 100 |
| ... | 100 | 100 | यात्रा रियायत | 67.00.08 | Leave Travel Concession | 100 |
| ... | 1,000 | 300 | विज्ञापन और प्रचार | 67.00.09 | Training Expenses | 1,000 |
| ... | 1,000 | 100 | लघु निर्माण एवं विद्युत कार्य | 67.00.11 | Domestic Travel Expenses | 1,000 |
| ... | 1,000 | 100 | विदेश यात्रा व्यय | 67.00.12 | Foreign Travel Expenses | 1,000 |
| 4,585 | 5,000 | 5,000 | कार्यालय व्यय | 67.00.13 | Office Expenses | 8,000 |
| ... | 100 | 100 | भूमि और भवनों के लिए किराया, दरें और कर | 67.00.14 | Rent, Rates and Taxes for Land and Buildings | 100 |
| ... | 500 | 100 | पूँजीगत परिसंपत्तियों के निर्माण के लिए अनुदान | 67.00.16 | Printing and Publication | 100 |
| 1,345 | 5,000 | 16,000 | पेशेवर सेवाएं | 67.00.28 | Professional Services | 47,800 |
| 1,68,501 | 1,67,600 | 1,56,600 | पूँजीगत परिसंपत्तियों के सृजन के लिए अनुदान | 67.00.31 | Grants-in-aid-General | 1,90,000 |

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MH 2210 - MEDICAL AND PUBLIC HEALTH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

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|----------------------------------|---|--|---|--|---|-----|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 1,74,431 | 1,86,400 | 1,78,700 | जोड़ - पुरस्कार और सम्मान (उप शीर्ष) | Total - Health Technology Assessment (Sub Head) | 2,49,400 | |
| 1,74,431 | 1,86,400 | 1,78,700 | स्वीकृत | Voted | 2,49,400 | |
| | | | अनुसंधान प्रशासन पर प्रोत्साहन और मार्गदर्शन | 68 Promotion and Guidance on Research Governance | | |
| | | | अनुसंधान प्रशासन पर प्रोत्साहन और मार्गदर्शन | 68.00 Promotion and Guidance on Research Governance | | |
| 2,47,499 | 2,49,900 | 2,49,900 | सामान्य सहायता अनुदान | 68.00.31 Grants-in-aid-General | 1,89,000 | |
| 2,47,499 | 2,49,900 | 2,49,900 | जोड़ - अनुसंधान प्रशासन पर प्रोत्साहन और मार्गदर्शन (उप शीर्ष) | Total - Promotion and Guidance on Research Governance (Sub Head) | 1,89,000 | |
| 2,47,499 | 2,49,900 | 2,49,900 | स्वीकृत | Voted | 1,89,000 | |
| | | | चिकित्सा, जैव चिकित्सा और स्वास्थ्य अनुसंधान में समन्वय | 69 Co-ordination in Medical, Biomedical and Health Research | | |
| | | | चिकित्सा, जैव चिकित्सा और स्वास्थ्य अनुसंधान में समन्वय | 69.00 Co-ordination in Medical, Biomedical and Health Research | | |
| 3,44,600 | 2,63,000 | 2,63,000 | सामान्य सहायता अनुदान | 69.00.31 Grants-in-aid-General | 2,10,000 | |
| 3,44,600 | 2,63,000 | 2,63,000 | जोड़ - चिकित्सा, जैव चिकित्सा और स्वास्थ्य अनुसंधान में समन्वय (उप शीर्ष) | Total - Co-ordination in Medical, Biomedical and Health Research (Sub Head) | 2,10,000 | |
| 3,20,73,622 | 3,56,29,300 | 3,58,47,400 | जोड़ - एलोपैथी (लघु शीर्ष) | Total - Allopathy (Minor Head) | 4,42,51,000 | |
| | | | सार्वजनिक स्वास्थ्य | 06 Public Health | | |
| | | | प्रशिक्षण (लघु शीर्ष) | 06.003 Training (Minor Head) | | |
| | | | चिकित्सा और जन स्वास्थ्य, प्रशिक्षण, चिकित्सा और स्वास्थ्य में अनुसंधान | 13 Research in Medicine and Health | | |
| | | | चिकित्सा और सार्वजनिक स्वास्थ्य, प्रशिक्षण, चिकित्सा और स्वास्थ्य में अनुसंधान। | 13.00 Research in Medicine and Health | | |
| 6,46,755 | 8,37,000 | 8,37,000 | सामान्य सहायता अनुदान | 13.00.31 Grants-in-aid-General | 9,50,000 | |

MH 2210 - MEDICAL AND PUBLIC HEALTH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

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|----------------------------------|---|--|--|--|---|-----|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 6,46,755 | 8,37,000 | 8,37,000 | जोड़ - चिकित्सा और जन स्वास्थ्य, प्रशिक्षण, चिकित्सा और स्वास्थ्य में अनुसंधान (उप शीर्ष) | Total - Research in Medicine and Health (Sub Head) | 9,50,000 | |
| 6,46,755 | 8,37,000 | 8,37,000 | जोड़ - प्रशिक्षण (लघु शीर्ष) | Total - Training (Minor Head) | 9,50,000 | |
| 6,46,755 | 8,37,000 | 8,37,000 | स्वीकृत | Voted | 9,50,000 | |
| | | | रोगों की रोकथाम एवं नियंत्रण (लघु शीर्ष) | 06.101 Prevention and Control of diseases (Minor Head) | | |
| | | | चिकित्सा और जन स्वास्थ्य, जन स्वास्थ्य रोगों का निवारण और नियंत्रण, महामारी को फैलने से रोकने की युक्तियों का विकास | 40 Development of Tools to Prevent outbreaks of Epidemics | | |
| | | | चिकित्सा और सार्वजनिक स्वास्थ्य, सार्वजनिक स्वास्थ्य, बीमारियों की रोकथाम और नियंत्रण, महामारी के प्रकोप को रोकने के लिए उपकरणों का विकास। | 40.00 Development of Tools to Prevent outbreaks of Epidemics | | |
| 80,000 | 34,900 | 36,700 | सामान्य सहायता अनुदान | 40.00.31 Grants-in-aid-General | ... | |
| 80,000 | 34,900 | 36,700 | जोड़ - चिकित्सा और जन स्वास्थ्य, जन स्वास्थ्य, रोगों का निवारण और नियंत्रण, महामारी को फैलने से रोकने की युक्तियों का विकास (उप शीर्ष) | Total - Development of Tools to Prevent outbreaks of Epidemics (Sub Head) | ... | |
| 80,000 | 34,900 | 36,700 | स्वीकृत | Voted | ... | |
| | | | चिकित्सा और जन स्वास्थ्य, जन स्वास्थ्य रोगों का निवारण और नियंत्रण, प्राकृतिक आपदाओं का प्रबंधन | 41 Management of Natural calamities | | |
| | | | चिकित्सा एवं सार्वजनिक स्वास्थ्य, सार्वजनिक स्वास्थ्य, बीमारियों की रोकथाम एवं नियंत्रण, प्राकृतिक आपदाओं का प्रबंधन। | 41.00 Management of Natural calamities | | |
| 6,09,900 | 5,15,200 | 5,15,200 | सामान्य सहायता अनुदान | 41.00.31 Grants-in-aid-General | 6,30,000 | |

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MH 2210 - MEDICAL AND PUBLIC HEALTH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | Description | बजट अनुमान Budget Estimate 2026-2027 | |
|----------------------------------|---|--|--|--|--|-------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 6,09,900 | 5,15,200 | 5,15,200 | जोड़ - चिकित्सा और जन स्वास्थ्य, जन स्वास्थ्य, रोगों का निवारण और नियंत्रण, प्राकृतिक आपदाओं का प्रबंधन (उप शीर्ष) | Total - Management of Natural calamities (Sub Head) | 6,30,000 | |
| 6,89,900 | 5,50,100 | 5,51,900 | जोड़ - रोगों की रोकथाम एवं नियंत्रण (लघु शीर्ष) | Total - Prevention and Control of diseases (Minor Head) | 6,30,000 | |
| | | | सामान्य | 80 | General | |
| | | | अंतर्राष्ट्रीय सहयोग (लघु शीर्ष) | 80.798 | International Co-operation (Minor Head) | |
| | | | चिकित्सा और जन स्वास्थ्य, सामान्य, अंतर्राष्ट्रीय सहयोग, अंतर्राष्ट्रीय संगठन को अंशदान | 06 | Organisation/Participation to conference in India and Abroad | |
| | | | चिकित्सा एवं सार्वजनिक स्वास्थ्य, सामान्य, अंतर्राष्ट्रीय सहयोग, अंतर्राष्ट्रीय संगठनों को योगदान। | 06.00 | Organisation/Participation to conference in India and Abroad | |
| 1,734 | 4,500 | 4,500 | विदेश यात्रा व्यय | 06.00.12 | Foreign Travel Expenses | 4,500 |
| ... | 500 | 500 | कार्यालय का व्यय | 06.00.13 | Office Expenses | 500 |
| ... | 15,000 | 15,000 | सामान्य सहायता अनुदान | 06.00.31 | Grants-in-aid-General | 15,000 |
| 1,734 | 20,000 | 20,000 | जोड़ - चिकित्सा और जन स्वास्थ्य, सामान्य, अंतर्राष्ट्रीय सहयोग, अंतर्राष्ट्रीय संगठन को अंशदान (उप शीर्ष) | Total - Organisation/Participation to conference in India and Abroad (Sub Head) | 20,000 | |
| 1,734 | 20,000 | 20,000 | स्वीकृत | | Voted | 20,000 |
| 1,734 | 20,000 | 20,000 | जोड़ - अंतर्राष्ट्रीय सहयोग (लघु शीर्ष) | Total - International Co-operation (Minor Head) | 20,000 | |
| 1,734 | 20,000 | 20,000 | स्वीकृत | | Voted | 20,000 |
| 3,34,12,011 | 3,70,36,400 | 3,72,56,300 | जोड़ - चिकित्सा और जनस्वास्थ्य (मुख्य शीर्ष) | Total - Medical and Public Health (Major Head) | 4,58,51,000 | |
| 3,34,12,011 | 3,70,36,400 | 3,72,56,300 | स्वीकृत | | Voted | 4,58,51,000 |

Continued on next page MH 2210 - Medical and Public Health

MH 2251 - SECRETARIAT-SOCIAL SERVICES

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | | Description | बजट अनुमान Budget Estimate 2026-2027 |
|----------------------------------|---|--|--|-----------------|--|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | | | सचिवालय-सामाजिक सेवाएं (मुख्य शीर्ष) | 2251 | Secretariat-Social Services (Major Head) | |
| | | | सचिवालय-सामाजिक सेवाएं (उप मुख्य शीर्ष) | 00 | Secretariat - Social Services | |
| | | | सचिवालय (लघु शीर्ष) | 00.090 | Secretariat (Minor Head) | |
| | | | स्वास्थ्य अनुसंधान विभाग स्थापना | 21 | Department of Health Research | |
| | | | स्थापना | 21.01 | Establishment | |
| 29,899 | 30,500 | 31,000 | वेतन | 21.01.01 | Salaries | 32,000 |
| 169 | 1,000 | 500 | पुरस्कार | 21.01.05 | Rewards | 500 |
| 427 | 3,000 | 1,500 | चिकित्सा उपचार | 21.01.06 | Medical Treatment | 3,000 |
| 23,444 | 25,600 | 27,500 | भत्ते | 21.01.07 | Allowances | 29,900 |
| 644 | 2,500 | 1,500 | अवकाश यात्रा रियायत | 21.01.08 | Leave Travel Concession | 1,600 |
| 5,824 | 10,000 | 5,000 | प्रशिक्षण व्यय | 21.01.09 | Training Expenses | 5,000 |
| 3,949 | 6,000 | 4,500 | देशीय यात्रा व्यय | 21.01.11 | Domestic Travel Expenses | 5,000 |
| ... | 1,500 | 1,500 | विदेश यात्रा व्यय | 21.01.12 | Foreign Travel Expenses | 1,500 |
| 37,702 | 40,000 | 40,000 | कार्यालय व्यय | 21.01.13 | Office Expenses | 52,000 |
| 2,43,142 | 2,27,900 | 2,49,900 | भूमि और इमारतों के लिए किराए, दरें और कर | 21.01.14 | Rent, Rates and Taxes for Land and Buildings | 2,49,900 |
| 777 | 2,000 | 1,000 | मुद्रण एवं प्रकाशन | 21.01.16 | Printing and Publication | 1,000 |
| 3,473 | 5,000 | 5,000 | अन्य हेतु किराया | 21.01.18 | Rent for others | 6,000 |
| 981 | 5,000 | 5,000 | डिजिटल उपस्कर | 21.01.19 | Digital Equipment | 5,000 |
| ... | 2,200 | 700 | विज्ञापन और प्रचार | 21.01.26 | Advertising and Publicity | 1,000 |
| 66,342 | 75,000 | 75,600 | पेशेवर सेवाएं | 21.01.28 | Professional Services | 1,03,600 |
| 433 | 2,000 | 1,500 | मरम्मत और मेनटेनेंस | 21.01.29 | Repair and Maintenance | 2,000 |
| 545 | 1,000 | 1,000 | अन्य राजस्व व्यय | 21.01.49 | Other Revenue expenditure | 500 |
| | | | स्वच्छता एक्शन प्लान | 21.96 | Swachhta Action Plan (sap) | |
| ... | 1,000 | 1,000 | अन्य राजस्व व्यय | 21.96.49 | Other Revenue expenditure | 1,000 |

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | Description | बजट अनुमान Budget Estimate 2026-2027 | |
|----------------------------------|---|--|---|---|---|------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 4,17,751 | 4,41,200 | 4,53,700 | जोड़ - स्वास्थ्य अनुसंधान विभाग (उप शीर्ष) | Total - Department of Health Research (Sub Head) | 5,00,500 | |
| 4,17,751 | 4,41,200 | 4,53,700 | स्वीकृत | Voted | 5,00,500 | |
| 4,17,751 | 4,41,200 | 4,53,700 | जोड़ - सचिवालय (लघु शीर्ष) | Total - Secretariat (Minor Head) | 5,00,500 | |
| 4,17,751 | 4,41,200 | 4,53,700 | स्वीकृत | Voted | 5,00,500 | |
| 4,17,751 | 4,41,200 | 4,53,700 | जोड़ - सचिवालय-सामाजिक सेवाएं (मुख्य शीर्ष) | Total - Secretariat-Social Services (Major Head) | 5,00,500 | |
| 4,17,751 | 4,41,200 | 4,53,700 | स्वीकृत | Voted | 5,00,500 | |
| | | | पूर्वोत्तर क्षेत्र (मुख्य शीर्ष) | 2552 | North Eastern Areas (Major Head) | |
| | | | पूर्वोत्तर क्षेत्र | 00 | North Eastern Areas | |
| | | | चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान-एलोपैथिक (लघु शीर्ष) | 00.286 | Medical Education, training And Researching-Allopathy (Minor Head) | |
| | | | उत्तर-पूर्व क्षेत्र, चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान-एलोपैथी, भारतीय चिकित्सा अनुसंधान परिषद, एनडी | 07 | Indian Council of Medical Research, New Delhi | |
| | | | उत्तर-पूर्व क्षेत्र, चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान-एलोपैथी, भारतीय चिकित्सा अनुसंधान परिषद, एनडी | 07.00 | Indian Council of Medical Research, New Delhi | |
| ... | 9,00,000 | 9,00,000 | सामान्य सहायता अनुदान | 07.00.31 | Grants-in-aid-General | 11,50,000 |
| ... | 1,50,000 | 1,50,000 | पूंजीगत आस्तियों के सृजन हेतु अनुदान | 07.00.35 | Grants for creation of Capital Assets | 1,70,000 |
| ... | 1,15,000 | 1,15,000 | सहायता अनुदान-वेतन | 07.00.36 | Grants -in-Aid -Salaries | 1,10,000 |
| ... | 11,65,000 | 11,65,000 | जोड़ - उत्तर-पूर्व क्षेत्र, चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान-एलोपैथी, भारतीय चिकित्सा अनुसंधान परिषद, एनडी (उप शीर्ष) | | Total - Indian Council of Medical Research, New Delhi (Sub Head) | 14,30,000 |
| ... | 11,65,000 | 11,65,000 | स्वीकृत | | Voted | 14,30,000 |
| | | | चिकित्सा पद्धति और स्वास्थ्य में अनुसंधान | 08 | Research in Medicine and Health | |

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | | Description | बजट अनुमान Budget Estimate 2026-2027 |
|----------------------------------|---|--|---|----------|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | | | चिकित्सा पद्धति और स्वास्थ्य में अनुसंधान | 08.00 | Research in Medicine and Health | |
| ... | 93,000 | 93,000 | सामान्य सहायता अनुदान | 08.00.31 | Grants-in-aid-General | 1,00,000 |
| ... | 93,000 | 93,000 | जोड़ - चिकित्सा पद्धति और स्वास्थ्य में अनुसंधान (उप शीर्ष) | | Total - Research in Medicine and Health (Sub Head) | 1,00,000 |
| ... | 93,000 | 93,000 | स्वीकृत | | Voted | 1,00,000 |
| | | | चिकित्सा, जैव चिकित्सा और स्वास्थ्य अनुसंधान में समन्वयन | 09 | Co-ordination in Medical, Biomedical and Health Research | |
| | | | चिकित्सा, जैव चिकित्सा और स्वास्थ्य अनुसंधान में समन्वयन | 09.00 | Co-ordination in Medical, Biomedical and Health Research | |
| ... | 7,000 | 29,500 | सामान्य सहायता अनुदान | 09.00.31 | Grants-in-aid-General | 30,000 |
| ... | 7,000 | 29,500 | जोड़ - चिकित्सा, जैव चिकित्सा और स्वास्थ्य अनुसंधान में समन्वयन (उप शीर्ष) | | Total - Co-ordination in Medical, Biomedical and Health Research (Sub Head) | 30,000 |
| ... | 7,000 | 29,500 | स्वीकृत | | Voted | 30,000 |
| | | | प्राकृतिक आपदाओं का प्रबंधन | 10 | Management of Natural calamities | |
| | | | प्राकृतिक आपदाओं का प्रबंधन | 10.00 | Management of Natural calamities | |
| ... | 57,200 | 57,200 | सामान्य सहायता अनुदान | 10.00.31 | Grants-in-aid-General | 70,000 |
| ... | 57,200 | 57,200 | जोड़ - प्राकृतिक आपदाओं का प्रबंधन (उप शीर्ष) | | Total - Management of Natural calamities (Sub Head) | 70,000 |
| ... | 57,200 | 57,200 | स्वीकृत | | Voted | 70,000 |
| | | | स्वास्थ्य अनुसंधान का संवर्धन, समन्वयन और विकास | 11 | Promotion, co-ordination and development of Health Research | |
| | | | बुनियादी अनुसंधान | 11.03 | Basic Research | |
| ... | 91,600 | 91,600 | सामान्य सहायता अनुदान | 11.03.31 | Grants-in-aid-General | 1,00,400 |
| ... | 91,600 | 91,600 | जोड़ - स्वास्थ्य अनुसंधान का संवर्धन, समन्वयन और विकास (उप शीर्ष) | | Total - Promotion, co-ordination and development of Health Research (Sub Head) | 1,00,400 |
| ... | 91,600 | 91,600 | स्वीकृत | | Voted | 1,00,400 |

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | | Description | बजट अनुमान Budget Estimate 2026-2027 |
|----------------------------------|---|--|---|----------|--|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| | | | राज्यों में आदर्श ग्रामीण स्वास्थ्य अनुसंधान इकाइयां | 13 | Model Rural Health Research Units in the States | |
| | | | बुनियादी अनुसंधान | 13.03 | Basic Reaserch | |
| ... | 58,500 | 83,400 | सामान्य सहायता अनुदान | 13.03.31 | Grants-in-aid-General | 71,100 |
| ... | 58,500 | 83,400 | जोड़ - राज्यों में आदर्श ग्रामीण स्वास्थ्य अनुसंधान इकाइयां (उप शीर्ष) | | Total - Model Rural Health Research Units in the States (Sub Head) | 71,100 |
| ... | 58,500 | 83,400 | स्वीकृत | | Voted | 71,100 |
| | | | पीएम-अभिम जैव सुरक्षा तैयारी और महामारी अनुसंधान को मजबूत करना और एक स्वास्थ्य के लिए बहु-क्षेत्रीय राष्ट्रीय संस्थान और मंच | 17 | PM-ABHIM Biosecurity preparedness and strengthening Pandemic Research and Multi Sector, National Institutions and Platforms for One Health | |
| | | | पीएम-अभिम जैव सुरक्षा तैयारी और महामारी अनुसंधान और बहु-क्षेत्रीय राष्ट्रीय संस्थान को मजबूत करना | 17.00 | PM-ABHIM Biosecurity preparedness and strengthening Pandemic Research and Multi Sector, National Institutions and Platforms for One Health | |
| ... | 16,600 | 4,200 | पूंजीगत आस्तियों के सृजन हेतु अनुदान | 17.00.35 | Grants for creation of Capital Assets | 20,000 |
| ... | 16,600 | 4,200 | जोड़ - पीएम-अभिम जैव सुरक्षा तैयारी और महामारी अनुसंधान को मजबूत करना और एक स्वास्थ्य के लिए बहु-क्षेत्रीय राष्ट्रीय संस्थान और मंच (उप शीर्ष) | | Total - PM-ABHIM Biosecurity preparedness and strengthening Pandemic Research and Multi Sector, National Institutions and Platforms for One Health (Sub Head) | 20,000 |
| ... | 16,600 | 4,200 | स्वीकृत | | Voted | 20,000 |
| | | | अनुसंधान प्रशासन पर प्रोत्साहन और मार्गदर्शन | 19 | Promotion and Guidance on Research Governance | |
| | | | अनुसंधान प्रशासन पर प्रोत्साहन और मार्गदर्शन | 19.00 | Promotion and Guidance on Research Governance | |
| ... | 27,800 | 27,800 | सामान्य सहायता अनुदान | 19.00.31 | Grants-in-aid-General | 21,000 |
| ... | 27,800 | 27,800 | जोड़ - अनुसंधान प्रशासन पर प्रोत्साहन और मार्गदर्शन (उप शीर्ष) | | Total - Promotion and Guidance on Research Governance (Sub Head) | 21,000 |

Continued on next page MH 2552 - North Eastern Areas

MH 4210 - CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | Description | बजट अनुमान Budget Estimate 2026-2027 | |
|----------------------------------|---|--|---|--|---|-----|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| ... | 27,800 | 27,800 | स्वीकृत | Voted | 21,000 | |
| ... | 15,16,700 | 15,51,700 | जोड़ - चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान-एलोपैथिक (लघु शीर्ष) | Total - Medical Education, training And Reseaching-Allopathy (Minor Head) | 18,42,500 | |
| ... | 15,16,700 | 15,51,700 | स्वीकृत | Voted | 18,42,500 | |
| ... | 15,16,700 | 15,51,700 | जोड़ - पूर्वोत्तर क्षेत्र (मुख्य शीर्ष) | Total - North Eastern Areas (Major Head) | 18,42,500 | |
| ... | 15,16,700 | 15,51,700 | स्वीकृत | Voted | 18,42,500 | |
| 3,38,29,762 | 3,89,94,300 | 3,92,61,700 | जोड़ - राजस्व भाग | Total - Revenue Section | 4,81,94,000 | |
| 3,38,29,762 | 3,89,94,300 | 3,92,61,700 | स्वीकृत | Voted | 4,81,94,000 | |
| | | | पूँजी भाग | Capital Section | | |
| | | | चिकित्सा और जन स्वास्थ्य पर पूँजी परिव्यय (मुख्य शीर्ष) | 4210 Capital Outlay on Medical and Public Health (Major Head) | | |
| | | | चिकित्सीय शिक्षा, प्रशिक्षण तथा अनुसंधान (उप मुख्य शीर्ष) | 03 Medical Education Training and Research | | |
| | | | एलोपैथी (लघु शीर्ष) | 03.105 Allopathy (Minor Head) | | |
| | | | स्वास्थ्य प्रौद्योगिकी मूल्यांकन | 25 Health Technology Assessment | | |
| | | | स्वास्थ्य प्रौद्योगिकी मूल्यांकन | 25.00 Health Technology Assessment | | |
| 497 | 1,000 | 1,000 | सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण | 25.00.71 Information, Computer, Telecommunications (ICT) equipment | 500 | |
| 98 | 100 | 100 | फर्नीचर और मरम्मत | 25.00.74 Furniture & Fixtures | 100 | |
| 595 | 1,100 | 1,100 | जोड़ - स्वास्थ्य प्रौद्योगिकी मूल्यांकन (उप शीर्ष) | Total - Health Technology Assessment (Sub Head) | 600 | |
| 595 | 1,100 | 1,100 | स्वीकृत | Voted | 600 | |
| 595 | 1,100 | 1,100 | जोड़ - एलोपैथी (लघु शीर्ष) | Total - Allopathy (Minor Head) | 600 | |
| 595 | 1,100 | 1,100 | स्वीकृत | Voted | 600 | |

MH 4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

(₹ हज़ार) (₹ in thousands)

| वास्तविक Actuals 2024-2025 | बजट अनुमान Budget Estimate 2025-2026 | संशोधित अनुमान Revised Estimate 2025-2026 | विवरण | Description | बजट अनुमान Budget Estimate 2026-2027 | |
|----------------------------------|---|--|--|---|---|-----|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 595 | 1,100 | 1,100 | जोड़ - चिकित्सा और जन स्वास्थ्य पूँजी परिव्यय (मुख्य शीर्ष) | Total - Capital Outlay on Medical and Public Health (Major Head) | 600 | |
| 595 | 1,100 | 1,100 | स्वीकृत | Voted | 600 | |
| | | | अन्य समाज सेवाओं पर पूँजी परिव्यय (मुख्य शीर्ष) 4250 | Capital Outlay on other Social Services (Major Head) | | |
| | | | अन्य सामाजिक सेवाओं पर पूँजीगत परिव्यय 00 | Capital Outlay on other Social Services | | |
| | | | निर्देशन और प्रशासन (लघु शीर्ष) 00.001 | Direction and Administration (Minor Head) | | |
| | | | सचिवालय 01 | Secretariat | | |
| | | | स्वास्थ्य अनुसंधान विभाग 01.15 | Department Of Health Research | | |
| 989 | 2,000 | 2,000 | यंत्रावली और उपकरण 01.15.52 | Machinery and Equipment | 2,000 | |
| 7,464 | 4,000 | 7,100 | सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण 01.15.71 | Information, Computer, Telecommunications (ICT) equipment | 10,000 | |
| 473 | 5,000 | 4,000 | फ़र्नीचर और फिक्सचर 01.15.74 | Furniture & Fixtures | 5,000 | |
| ... | 500 | 500 | अन्य अचल संपत्ति 01.15.77 | Other Fixed Assets | 500 | |
| 9,521 | 12,600 | 14,700 | जोड़ - पूँजी भाग | Total - Capital Section | 18,100 | |
| 9,521 | 12,600 | 14,700 | स्वीकृत | Voted | 18,100 | |
| 3,38,39,283 | 3,90,06,900 | 3,92,76,400 | कुल योग | Grand Total | 4,82,12,100 | |
| ... | ... | ... | भारित | Charged | ... | |
| 3,38,39,283 | 3,90,06,900 | 3,92,76,400 | स्वीकृत | Voted | 4,82,12,100 | |

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

प्रयोजन शीर्ष-वार ब्यौरेवार प्रावधान दर्शाने वाला विवरण Statement showing the detailed provision object head-wise

| राजस्व भाग | | | Revenue Section | | | |
|--------------------|--------------------|--------------------|---|------------------------|---|--------------------|
| 29,899 | 33,500 | 31,100 | वेतन | 01 | Salaries | 32,100 |
| 169 | 1,000 | 500 | पुरस्कार | 05 | Rewards | 500 |
| 427 | 3,100 | 1,600 | चिकित्सा उपचार | 06 | Medical Treatment | 3,100 |
| 23,444 | 27,600 | 27,600 | भत्ते | 07 | Allowances | 30,000 |
| 644 | 2,600 | 1,600 | अवकाश यात्रा रियायत | 08 | Leave Travel Concession | 1,700 |
| 5,824 | 11,000 | 5,300 | प्रशिक्षण व्यय | 09 | Training Expenses | 6,000 |
| 3,949 | 7,000 | 4,600 | घरेलू यात्रा व्यय | 11 | Domestic Travel Expenses | 6,000 |
| 1,734 | 7,000 | 6,100 | विदेश यात्रा व्यय | 12 | Foreign Travel Expenses | 7,000 |
| 42,287 | 45,500 | 45,500 | कार्यालय व्यय | 13 | Office Expenses | 60,500 |
| 2,43,142 | 2,28,000 | 2,50,000 | भूमि और भवन के लिए किराया, दरें और कर | 14 | Rent, Rates and Taxes for Land and Buildings | 2,50,000 |
| 777 | 2,500 | 1,100 | मुद्रण और प्रकाशन | 16 | Printing and Publication | 1,100 |
| 3,473 | 5,000 | 5,000 | अन्य हेतु किराया | 18 | Rent for others | 6,000 |
| 981 | 5,000 | 5,000 | डिजिटल उपकरण | 19 | Digital Equipment | 5,000 |
| ... | 2,200 | 700 | विज्ञापन एवं प्रचार | 26 | Advertising and Publicity | 1,000 |
| 67,687 | 80,000 | 91,600 | व्यवसायिक सेवाएं | 28 | Professional Services | 1,51,400 |
| 433 | 2,000 | 1,500 | मरम्मत एवं रखरखाव | 29 | Repair and Maintenance | 2,000 |
| 2,50,05,537 | 2,96,29,100 | 2,95,58,200 | सहायता अनुदान-सामान्य | 31 | Grants-in-aid-General | 3,65,59,000 |
| 23,13,654 | 23,95,100 | 24,72,600 | पूंजीगत आस्तियों के सृजन के लिए अनुदान | 35 | Grants for creation of Capital Assets | 40,70,100 |
| 60,58,441 | 65,05,100 | 67,50,100 | सहायता अनुदान - वेतन | 36 | Grants -in-Aid -Salaries | 70,00,000 |
| 27,260 | 2,000 | 2,000 | अन्य राजस्व व्यय | 49 | Other Revenue expenditure | 1,500 |
| 3,38,29,762 | 3,89,94,300 | 3,92,61,700 | जोड़ - राजस्व भाग | | Total - Revenue Section | 4,81,94,000 |
| | | | पूंजी भाग | Capital Section | | |
| 989 | 2,000 | 2,000 | मशीनरी और उपस्कर | 52 | Machinery and Equipment | 2,000 |
| 7,961 | 5,000 | 8,100 | सूचना, कंप्यूटर दूरसंचार (आईसीटी) उपकरण | 71 | Information, Computer, Telecommunications (ICT) equipment | 10,500 |

अनुदानों की ब्यौरेवार मांगें, 2026-2027 Detailed Demands For Grants

| प्रयोजन शीर्ष-वार ब्यौरेवार प्रावधान दर्शाने वाला विवरण Statement showing the detailed provision object head-wise | | | | | | |
|---|--------------------|--------------------|-------------------------|----|--------------------------------|--------------------|
| 571 | 5,100 | 4,100 | फर्निचर व फिक्सचर | 74 | Furniture & Fixtures | 5,100 |
| ... | 500 | 500 | अन्य अचल संपत्तियाँ | 77 | Other Fixed Assets | 500 |
| 9,521 | 12,600 | 14,700 | जोड़ - पूंजी भाग | | Total - Capital Section | 18,100 |
| 3,38,39,283 | 3,90,06,900 | 3,92,76,400 | कुल योग | | Grand Total | 4,82,12,100 |

DEMAND NO. 47 - Department of Health Research
Estimated strength of Establishment and provisions thereof In DDG.

Strength as on 1st March

| | | | | | (Rs. in crore) | | | | | |
|-----------|------------------|-----------------------------|---|--------------------------|-------------------------------|------|--------------------|-------------------|--------------------|-------------------|
| 2025 | | | | | estimated sanctioned strength | | Actuals 2024-25 | Budget 2025-26 | Revised 2025-26 | Budget 2026-27 |
| | | | | | 2026 | 2027 | | | | |
| Pay level | Status of Posts | Group of Posts | Total No. of Posts | No. of Emp. In Positions | | | | | | |
| | Gaz/ Non Gaz. | Regular/ Temp./ Adhoc | Gp. A | 28 | 62 | 62 | | | | |
| | | | GP. B | | | | | | | |
| | | | GP. C | | | | | | | |
| | | | Unclassified | | | | | | | |
| | | | Unclassified | | | | | | | |
| (a) | (b) | (c) | (d) | (e) | (f) | | | | | |
| | | | 1. Salary | | | | | | | |
| | | | (a) Officers Indicate in respect of each Pay Band/Grade Pay | | | | | | | |
| | | | (b) Staff Indicate in respect of each Pay Band/Grade Pay | | | | | | | |
| | | | Total Salary | | | | 2.98 | 3.35 | 3.11 | 3.21 |
| | | | 2. Allowances | | | | 2.34 | 2.76 | 2.76 | 3.00 |
| | | | 3. Wages | | | | - | - | - | - |
| | | | 4. Overtime allowance | | | | - | - | - | - |
| | | | 5. Domestic Travel Expenses | | | | 0.39 | 0.70 | 0.46 | 0.60 |
| | | | 6. Foreign travel expenses | | | | | 0.25 | 0.16 | 0.25 |
| | | | Total | | | | 5.71 | 7.06 | 6.49 | 7.06 |

APPENDIX-XXVI

Demand No. 47 - Department of Health Research

Project-wise provision for expenditure on externally aided projects

(Rs. in Thousands)

| Major Head etc. | Name of the Project | Actuals 2024-25 | | Revised Estimates 2025-26 | | Budget Estimates 2026-27 | |
|-----------------|---------------------|-----------------|--------------------------------------|---------------------------|--------------------------------------|--------------------------|--------------------------------------|
| | | Budget Support | Of which external aid through Budget | Budget Support | Of which external aid through Budget | Budget Support | Of which external aid through Budget |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil |

**Statement showing broad details of expenditure (other than Centrally Sponsored and Central Sector Schemes) Provisions costing
Rs. 25 lakh and above in BE 2026-27**

Demand No. 47 - Department of Health Research

| | | | (Rs. in Thousands) |
|---------|-------------------------|------------------------------------|-------------------------|
| Sl. No. | Demand No. and Sub-head | Brief particulars of the scheme | Provision in BE 2026-27 |
| 1 | 2251 00 090 21 | Department of Health Research | 500500 |
| 2 | 4250 00 001 01 | Department of Health Research | 17500 |
| 3 | 2210 05 105 67 | Health Technology Assessment | 249400 |
| 4 | 4210 03 105 25 | Health Technology Assessment | 600 |
| 5 | 2210 05 105 47 | Indian Council of Medical Research | 40000000 |
| 6 | 2552 00 286 07 | Indian Council of Medical Research | 143000 |

**Demand No. 47 - Department of Health Research
APPENDIX-XXVIII**

Details of provisions in BE 2026-27 for payments of grants-in-aid to non-Government bodies

| (Rs. in Thousands) | | | | | | |
|--------------------|---------|-----------------------------------|-----------------------------|-----------------------------------|-----------------------|----------------------------|
| Grant No | Sl. No. | Organisation receiving assistance | Broad Purpose of assistance | Whether recurring / non-recurring | Provision in BE 26-27 | Remarks / Outstanding U.C. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| NIL | | | | | | |

APPENDIX-XXIX

Demand No. 47 - Department of Health Research

Work Annexure - Details of individual works costing Rs. 5 crores or above

| (Rs. in Thousands) | | | | | | |
|--------------------|------------------------|----------------------------|--|-------------------------------------|------------------------|---------------------------------|
| S. No. | Particular of the work | Estimated cost of the work | Actual Expenditure to the end of 2024-25 | Probable expenditure during 2025-26 | Total of columns 3 & 4 | Provision in the Budget 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | | |

Demand No. 47 - Department of Health Research

APPENDIX-XXX

Statement showing revised cost Estimates of Projects of Public Sector Undertakings and Departmental Undertakings

(A) Public Sector Undertakings

| (Figures in columns (3) and (5) Rs. in crore) | | | | | | |
|---|---------|------------|------|---------|------|---------|
| Undertaking | Project | Sanctioned | | Revised | | Reasons |
| | | Cost | Year | Cost | Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| -- | -- | -- | -- | -- | -- | -- |

(B) Departmental Undertakings

| (Figures in columns (3) and (5) Rs. in crore) | | | | | | |
|---|---------|------------|------|---------|------|---------|
| Undertaking | Project | Sanctioned | | Revised | | Reasons |
| | | Cost | Year | Cost | Year | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| -- | -- | -- | -- | -- | -- | -- |

Demand No. 47 - Department of Health Research

APPENDIX-XXXI

Particulars of Government property of value exceeding Rupees five lakhs proposed to be transferred/gifted to non-Government bodies in FY 2026-27

| (Rs. in crore) | | | | | |
|----------------|--|------------|--|-----------------------------|---------|
| Serial No. | Details of property proposed to be transferred or gifted | Book Value | To whom proposed to be transferred or gifted | Purpose of transfer or gift | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | |
| NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | |

Demand No. 47 - Department of Health Research

APPENDIX-XXXII

Statement showing contributions to International Bodies provided for in the Budget Estimates for 2026-27

| (Rs. in crore) | | | | | |
|--------------------------|------------------------------------|-----------------|----------------|-----------------|----------------|
| Name of the organisation | Nature and purpose of contribution | Actuals 2024-25 | Budget 2025-26 | Revised 2025-26 | Budget 2026-27 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | |

Demand No. 47 - Department of Health Research

APPENDIX-XXXIII

Statement showing Guarantees given by the Central Government and outstanding as on 31st March 2025

| (Rs. in Thousands) | | | | | | | | |
|--------------------|---|---|---|--|--|---|--|---------|
| Sl. No. | Name of the institution for whom guarantee has been given | Nature and extent of guarantee (with No. & date of the sanction in the new items) | Rate of interest involved, if any (percent per annum) | Maximum amount of guarantee for which Government have entered into agreement | Sums guaranteed and outstanding as on 31.03.2025 | Whether any securities are pledged to Government as a set-off against the guarantee | Payments, if any, made by Government in pursuance of the guarantee | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| | | | | | | | | |

APPENDIX-XXXIV

Demand No. 47

Department of Health Research

Summary statement showing Grants-in-aid exceeding Rs. 5 lakh (recurring) or Rs. 10 lakh (non-recurring) Sanctioned to private institutions/organizations/individuals during the year

| Serial No. | Name of Institution/Organisation/ Individual | Ministry/Department giving the grant | Recurring | Non-recurring | Purpose of the grant | Rs in thousand |
|------------|--|---------------------------------------|-----------|---------------|----------------------|---------------------------|
| | | | | | | Remarks/ Outstanding U.C. |
| 1 | IIPH, Gandhi Nagar | Department of Health Research (MoHFW) | 8,358.00 | - | For Research Work | - |
| 3 | IIPH, Shillong | Department of Health Research (MoHFW) | 8,358.00 | - | | - |
| 2 | IIPH, Delhi | Department of Health Research (MoHFW) | 5,858.00 | - | | - |
| 4 | AMS, Lucknow | Department of Health Research (MoHFW) | 858.00 | - | | - |
| 5 | Shri Ramchandra, Chennai (CG)* | Department of Health Research (MoHFW) | 1,645.00 | - | | - |
| 6 | Manipal Academy, Karnataka (CG)* | Department of Health Research (MoHFW) | 3,890.00 | - | | - |
| 7 | SRIHER, Chennai (CG)* | Department of Health Research (MoHFW) | 2,845.00 | - | | - |
| 8 | CMC, Vellore (CG)* | Department of Health Research (MoHFW) | 19,641.00 | - | | - |
| 9 | SRMIST, Tamilnadu (CG)* | Department of Health Research (MoHFW) | 1,645.00 | - | | - |
| 10 | Institute of Higher Education and Research (CG)* | Department of Health Research (MoHFW) | 6,997.00 | - | | - |
| 11 | M.S. Ramaiah University, Bangalore | Department of Health Research (MoHFW) | 600.00 | - | | - |
| 12 | S. R. Medical Collage, Tamilnadu | Department of Health Research (MoHFW) | 600.00 | - | | - |
| 13 | Cachar, Silchar Assam (DC) | Department of Health Research (MoHFW) | 5,399.00 | - | | - |

| | | | | | | |
|----|--|---------------------------------------|----------|----------|---|---|
| 28 | University College of Medical Sciences & GTB Hospital, Delhi | Department of Health Research (MoHFW) | 500.00 | | To Organize the workshop | |
| 29 | KPR Institute of Engineering and Technology, Coimbatore, Tamil Nadu | Department of Health Research (MoHFW) | 66.00 | | | |
| 30 | CAS in Marine Biology, Parangi Pettai, Annamalai University, Parangipettai, Tamil Nadu | Department of Health Research (MoHFW) | 800.00 | | | |
| 31 | Silchar Medical College, Silchar, Assam | Department of Health Research (MoHFW) | 500.00 | | | |
| 32 | Sri Balaji Vidyapeeth, Puducherry | Department of Health Research (MoHFW) | 700.00 | | | |
| 33 | LV Prasad Eye Institute, Hyderabad, Telangana | Department of Health Research (MoHFW) | 650.00 | | | |
| 34 | Indian Institute of Technology (IIT), Chennai, Tamil Nadu | Department of Health Research (MoHFW) | 600.00 | | | |
| 35 | Indian Institute of Technology Bombay, Mumbai, Maharashtra | Department of Health Research (MoHFW) | 1,000.00 | | | |
| 36 | KLES College of Pharmacy, Belagavi, Karnataka | Department of Health Research (MoHFW) | 600.00 | | | |
| 37 | Moinul Hoque Choudhury Memorial Science College/ Dr Arif Uddin | Department of Health Research (MoHFW) | 1,211.91 | 100.00 | | Start-up Grant for Induction into Biomedical of Health Research |
| 38 | Vinayaka Mission's Sankarachariyar Dental College/Dr Indra Priyadharshini K | Department of Health Research (MoHFW) | 462.00 | 1,121.00 | Start-up Grant for Induction into Biomedical of Health Research | 1st year UC received |

| | | | | | | |
|----|---|---------------------------------------|----------|----------|---|---|
| 39 | Sathyabama Institute of Science and Technology/ Dr Johnson Retnaraj | Department of Health Research (MoHFW) | 1,449.00 | | | 1st year UC received |
| 40 | MGM Institute of Health Sciences/Dr Priyanka Pareek | Department of Health Research (MoHFW) | 210.00 | 1,800.00 | | 1st year UC received |
| 41 | Swami Rama Himalayan University/Dr GEETA BHANDARI | Department of Health Research (MoHFW) | 787.50 | 2,500.00 | | 1st year UC received |
| 42 | Accurate Diagnostics Private Limited/ Dr Preeti Arora | Department of Health Research (MoHFW) | 976.50 | 2,200.46 | | 1st year UC received |
| 43 | Swami Rama Himalayan University/Dr Nikku yadav | Department of Health Research (MoHFW) | 661.50 | 1,000.00 | | 1st year UC received |
| 44 | Raghavendra Institute of Pharmaceutical Education & Research (RIPER)/ Prof Praveen kumar Pasala | Department of Health Research (MoHFW) | 879.90 | 2,500.00 | | 1st year UC received |
| 45 | MGM Institute of Health Sciences/Dr MINI MOL P | Department of Health Research (MoHFW) | 565.43 | 735.00 | | 1st year UC received |
| 46 | Mallareddy Medical College for Womens/Dr Ellojita Priyadarshini | Department of Health Research (MoHFW) | 611.10 | 2,641.00 | | 1st year UC received |
| 47 | St. Johns Medical College/Dr Sweta Srivastava | Department of Health Research (MoHFW) | 971.25 | 2,500.00 | | 1st year UC received |
| 48 | Manipal College of Pharmaceutical Sciences/Dr Girish Thunga | Department of Health Research (MoHFW) | 844.20 | 600.00 | | 1st year UC received |
| 49 | Cancer Institute (WIA)/ Dr Sabitha Ramanathan | Department of Health Research (MoHFW) | 997.50 | 2,500.00 | | 1st year UC received |
| 50 | Himalayan Pharmacy Institute EAST DISTRICT SIKKIM/ Prof Manodeep Chakraborty | Department of Health Research (MoHFW) | 206.00 | 2,300.00 | Support to Institutions and Scientific Professionals/Bodies /Associations | Outstanding UC as grant was given on 04.02.2025 |

| | | | | |
|----|--|--|----------|--|
| 51 | Dr. Pragnya Rao Donthineni, LV Prasad Eye Institute, Kallam Anji Reddy Campus, LV Prasad Marg, Banjara Hills, Hyderabad-500034. | Department of Health Research (MoHFW) | 523.66 | |
| 52 | Dr. Rajanandh MG, Sri Ramachandra Institute of Higher Education and Research, Porur, Chennai – 600116 | Department of Health Research (MoHFW) | 592.54 | |
| 53 | Dr. Nirmal Jayabalan, Assistant Professor B-204, Department of Pharmacy, Birla Institute of Technology and Science, Pilani, Hyderabad campus, Hyderabad, 500078, Telangana | Department of Health Research (MoHFW) | 814.93 | |
| 54 | Dr. Nirmal Jayabalan, Assistant Professor Birla Institute of Technology and Science, Pilani, Hyderabad campus, Hyderabad, 500078, | Department of Health Research (MoHFW) | 1,144.14 | |
| 55 | Dr. Ganesh Madhav Bapat, Assistant Professor K K Birla Goa Campus, NH 17B Bypass Road, Zuarinagar, Goa-403726 | Department of Health Research (MoHFW) | 1,664.38 | |
| 56 | Dr. Esha Kaul, Associate Director, Devi Foundation, Press Enclave Road, Saket, New Delhi 110017 | Department of Health Research (MoHFW) | 893.68 | |
| 57 | Dr. Julie Hephzibah, Christian Medical College, Vellore | Department of Health Research (MoHFW) | 870.17 | |
| 58 | Dr. K. Arunasri, L.V. Prasad Eye Institute, Hyderabad | Department of Health Research (MoHFW) | 905.45 | |

For Research
Work

| |
|---------|
| Ongoing |

| | | | | |
|----|--|---------------------------------------|----------|--|
| 59 | Dr. Abhijit Mondal, Assistant Professor, Birla Institute of Technology RANCHI, | Department of Health Research (MoHFW) | 605.75 | |
| 60 | Dr. Arun Kumar, Scientist-I, Research Centre, Mahavir Cancer Sansthan, Phulwari Sharif, Patna -801505 | Department of Health Research (MoHFW) | 2,654.99 | |
| 61 | Dr. Shashidhar K.N., Professor Department of Biochemistry, Sri Devaraj Urs Medical College, Tamaka, Kolar-563103 | Department of Health Research (MoHFW) | 785.00 | |
| 62 | Dr. Sundaresan Periyasamy, Senior Scientist, Aravind Medical Research Foundation, Aravind Eye hospital Anna Nagar, Madurai –625020, Tamilnadu | Department of Health Research (MoHFW) | 1,038.95 | |
| 63 | Dr. Sundaresan Periyasamy, Senior Scientist, Aravind Medical Research Foundation, Aravind Eye hospital, Anna Nagar, Madurai – 625020, Tamilnadu | Department of Health Research (MoHFW) | 1,425.33 | |
| 64 | Dr. Tanochni Bibhu Mohanty, Lecturer, Acharya NR Institute | Department of Health Research (MoHFW) | 561.60 | |
| 65 | Dr. Tanochni Bibhu Mohanty, Lecturer, Acharya NR Institute of Physiotherapy, Dr Sarvepalli Radhakrishnan Rd, Thammenahalli Village, Soladevanahalli, Bengaluru | Department of Health Research (MoHFW) | 1,546.15 | |

| |
|---------|
| Ongoing |

| | | | | |
|----|---|--|--------|--|
| 66 | Dr. Arun Mamchan Xavier, Professor Amrita School of Dentistry, Amrita Institute of Medical Sciences, Amrita Vishwa Vidyapeetham Ponekkara P.O., Kochi Campus -682041 Kerala | Department of Health Research (MoHFW) | 680.93 | |
| 67 | Dr. M. Balasubramanyam, Professor & Advisor, Madras Diabetes Research Foundation, Gopalapuram, Chennai | Department of Health Research (MoHFW) | 954.42 | |
| 68 | Dr. Ajish Gopinath Mangot, Dept. of Psychiatry, Krishna Institute of Medical Sciences, "Deemed to be University" Karad. Malkapur, Karad (Dist. Satara), Maharashtra | Department of Health Research (MoHFW) | 769.77 | |
| 69 | Dr. Sudesh Ravi, Assistant Professor, Department of Biomedical Science, School of Bio-Science and Technology, Vellore Institute of Technology, Vellore – 632014 | Department of Health Research (MoHFW) | 946.62 | |
| 70 | Dr Jayanti Mishra, Professor & Head, Kalinga Institute of Medical Sciences Bhuaneswar, Odisha 751031 | Department of Health Research (MoHFW) | 674.64 | |
| 71 | Dr. C. S. Kanimozhiselvi, Professor & Head, Department of AI, Kongu Engineering College, Perundurai, Erode, Tamil Nadu, India-638060, | Department of Health Research (MoHFW) | 587.34 | |

| |
|---------|
| Ongoing |

| | | | | |
|----|---|--|----------|--|
| 72 | Dr. Mukhyarana M Prabhu Professor and Unit Chief Medicine 8 unit Department of Medicine KMC Manipal MAHE | Department of Health Research (MoHFW) | 877.08 | |
| 73 | Dr. Nagendra Boopathy Associate Professor Department of Cardio Logy Sri Ramachandra Institute of Higher Education Ramachandra Nagar, Porur, Chennai-600116. | Department of Health Research (MoHFW) | 765.43 | |
| 74 | Dr. Nalini S.J Professor and Principal, Sri Ramachandra Institute of Higher Education and Research (Deemed to be University), Porur, Chennai - 600116. | Department of Health Research (MoHFW) | 642.21 | |
| 75 | Prof. Ivvala Anand Professor, Dept. of Biochemistry Parul Institute of Medical Sciences and Research, Parul University. Limda, Waghodia, 391760. Gujarat. | Department of Health Research (MoHFW) | 468.64 | |
| 76 | Dr. Ramesh N Assistant Professor Vellore Institute of Technology, Vellore-14, Tamil Nadu, India | Department of Health Research (MoHFW) | 518.53 | |
| 77 | Dr. Sharada ramasubramanyan Associate Professor & In Charge, Department of Biochemistry and Cell Biology Vision Research Foundation 41, College Road, Chennai 600006, | Department of Health Research (MoHFW) | 1,210.63 | |

| |
|---------|
| Ongoing |

| | | | | |
|----|---|---------------------------------------|----------|--|
| 78 | Prof. Anoop Mishra President & Chairman Diabetes foundation India & Fortis CDOC, Neharu Place, New Delhi | Department of Health Research (MoHFW) | 1,043.20 | |
| 79 | Dr. Gautam Singhvi, Assistant Professor, Department of Pharmacy, Birla institute of technology and science (BITS), Pilani. | Department of Health Research (MoHFW) | 1,098.21 | |
| 80 | Dr. Shankar Prasad Nagaraju, Professor & HOD, Department of Nephrology, Kasturba Medical College, MAHE, Manipal- 576104 | Department of Health Research (MoHFW) | 421.29 | |
| 81 | Prof. Balaram Ghosh, Birla Institute of Technology & Science-Pilani, Hyderabad Campus, Jawahar Nagar, Kapra Mandal Hyderabad 500 078, Telangana State, India | Department of Health Research (MoHFW) | 968.67 | |
| 82 | Dr. Snehal Patel, Associate Professor Department of Pharmacology Institute of Pharmacy Nirma University Ahmedabad - 382 481, Gujarat | Department of Health Research (MoHFW) | 869.90 | |
| 83 | Dr. Tejaswini B.D, Assistant Professor in Public Health Faculty of Life and Allied Health Sciences M. S. Ramaiah University of Applied Sciences, Bangalore - 560054 | Department of Health Research (MoHFW) | 920.81 | |

| |
|---------|
| Ongoing |

| | | | | |
|----|---|--|----------|--|
| 84 | Dr K Kiranmayi, Professor, Apollo Institute of Medical Sciences and Research, Murakambattu, Chittoor Pin: 517127 | Department of Health Research (MoHFW) | 528.48 | |
| 85 | Prof. Ramesh Babu S, Professor of Pediatric Urology, Sri Ramachandra Institute of Higher Education & Research, Porur, Chennai 9840359062 | Department of Health Research (MoHFW) | 584.24 | |
| 86 | Suresh Kumar R (New PI) Scientist B Jubilee Centre for Medical Research, Jubilee Mission Medical College & Research Institute, Thrissur, Kerala, India.680005 | Department of Health Research (MoHFW) | 1,289.80 | |
| 87 | Dr. Sanjiban Chakrabarty Assistant Professor, Department of Cell and Molecular Biology, Manipal School of Life Sciences, Manipal Academy of Higher Education, Manipal | Department of Health Research (MoHFW) | 1,686.57 | |
| 88 | Prof. Dr. Ipseeta Subrat Ray Professor, Department of Pharmacology MGM Medical College, Kamothe, Navi Mumbai | Department of Health Research (MoHFW) | 981.07 | |
| 89 | Mrs. Suvarna Hebbar Assistant Professor Clinical Nutrition and Dietetics, MCHP, MAHE, Manipal- 576104 | Department of Health Research (MoHFW) | 653.69 | |

| |
|---------|
| Ongoing |

| | | | | |
|----|--|---------------------------------------|----------|--|
| 90 | Dr Sonal Sekhar M Assistant Professor Dept. of Pharmacy Practice Manipal College of Pharmaceutical Sciences Manipal Academy of Higher Education Manipal-576104, Karnataka, India | Department of Health Research (MoHFW) | 1,052.66 | |
| 91 | Prof. Malabika Biswas Associate Professor, Biological Sciences, K.K.Birla Goa Campus Zuarinagar Goa-4037263 | Department of Health Research (MoHFW) | 787.77 | |
| 92 | Dr. Sebestina Anita Dsouza, Manipal College of Health Professions Manipal Academy of Higher Education Manipal - 576104 | Department of Health Research (MoHFW) | 577.40 | |
| 93 | Dr. Pragnya Rao Donthineni L V Prasad Eye Institute, Kallam Anji Reddy Campus, LV Prasad Marg, opp. PVR, Park View Enclave, Banjara Hills, Hyderabad, Telangana, India-500034 | Department of Health Research (MoHFW) | 523.66 | |
| 94 | Dr. Pragnya Rao Donthineni L V Prasad Eye Institute, Kallam Anji Reddy Campus, LV Prasad Marg, opp. PVR, Park View Enclave, Banjara Hills, Hyderabad, Telangana, India-500034 | Department of Health Research (MoHFW) | 985.36 | |
| 95 | Dr. Sankul Sethia, Assistant Professor Department of Psychology IIS (deemed to be University) Gurukul Marg, SFS, Mansarovar, Rajasthan | Department of Health Research (MoHFW) | 960.01 | |

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|---------|
| Ongoing |

| | | | |
|--------------|--------------------|------------------|--|
| Total | 1,59,703.78 | 22,497.46 | |
|--------------|--------------------|------------------|--|

**Demand No. 47 - Department of Health Research
APPENDIX-XXXV**

Statement showing the source of funds for grantee bodies receiving grants of over Rs. 10 lakh per year from Consolidated Fund of India

| (Rs. in thousands) | | | | | | | | | |
|---------------------------|---|---------------------------------------|---------|--|--|--|--|----------------------|------------------------------|
| Sl. No. | Name of the Institution/ organization/ individual | Ministry/ Department giving the grant | | Actuals of releases during 2024-25 from the Consolidated Fund of India | Grants from Consolidated Fund of India as per BE 25-26 | Grants from Consolidated Fund of India as per BE 2024-25 | Grants received from other sources 2024-25 | | Remarks/ Outstanding U.C. |
| | | Public | Private | | | | Domestic | External/ Foreign | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| - | - | - | - | - | - | - | - | - | - |

Demand No. 47 - Department of Health Research

APPENDIX-XXXVI

**Particulars of "New Service/New Instrument of Service" for which provision is made in the Budget
Estimates 2025-26**

| (Rs. in Thousands) | | | |
|--------------------|---------------------------------------|---------------------------------------|-----------|
| Serial No. | Demand Number and Major Head/sub-head | Provision in Budget Estimates 2025-26 | Remarks * |
| 1 | 2 | 3 | 4 |
| -- | -- | -- | -- |
| | | | |

* 'Remarks' column should clearly bring out the purpose and objective and financial implications of the provision in question. In the case of public sector undertakings/private companies, provisions for loan and investment should be shown separately and the latest paid up capital of the public sector undertakings/private companies should also be indicated.

केंद्र सरकार में आशोधित नकदी प्रबंधन प्रणाली के अनुसार मासिक व्यय
MONTHLY EXPENDITURE IN ACCORDANCE WITH MODIFIED CASH MANAGEMENT SYSTEM IN CENTRAL GOVERNMENT

वित्तीय वर्ष 2026-2027 (बजट अनुमान)

Finanacial Year 2026-2027 (Budget Estimate)

(₹ हज़ार में) (₹ in thousands)

| माह Month | जोड़ (रा. + पूं.) Total (Rev + Cap) | संचयी जोड़ Cumulative Total | तिमाही Quarter | जोड़ (रा. + पूं.) Total (Rev + Cap) | संचयी जोड़ Cumulative Total |
|--|-------------------------------------|-----------------------------|----------------|-------------------------------------|-----------------------------|
| माँग संख्या 47-स्वास्थ्य अनुसंधान विभाग | | | | | |
| Demand No. 47-Department of Health Research | | | | | |
| अप्रैल April | 5476842 | 5476842 | प्रथम 1st | 11100725 | 11100725 |
| मई May | 4577141 | 10053983 | | | |
| जून June | 1046742 | 11100725 | | | |
| जुलाई July | 4562742 | 15663467 | द्वितीय 2nd | 13969625 | 25070350 |
| अगस्त August | 4653641 | 20317108 | | | |
| सितम्बर September | 4753242 | 25070350 | | | |
| अक्टूबर October | 4565742 | 29636092 | तृतीय 3rd | 13777025 | 38847375 |
| नवम्बर November | 4586141 | 34222233 | | | |
| दिसम्बर December | 4625142 | 38847375 | | | |
| जनवरी January | 4597242 | 43444617 | चतुर्थ 4th | 9364725 | 48212100 |
| फरवरी February | 1035241 | 44479858 | | | |
| मार्च March | 3732242 | 48212100 | | | |
| जोड़ Total | 48212100 | | | 48212100 | |